**Annual Work Plan and Budget**

**Joint Programme:**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Annual Targets** | **Activities** | **Time Frame** | | | | **UN Agency** | **Responsible**  **Party** | **Planned Budget** | | |
| **Q1** | **Q2** | **Q3** | **Q4** | **Source of Funds** | **Budget Description** | **Amount ($)** |
| **UNDAF Outcome:** | | | | | | | | | | |
| **Joint Programme Outcome 1:** | | | | | | | | | | |
| **JP Output 1.1.**  **Targets:** | Activity 1.1.1 |  |  |  |  |  |  |  |  |  |
| Activity 1.1.2 |  |  |  |  |  |  |  |  |  |
| Activity 1.1.3 |  |  |  |  |  |  |  |  |  |

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| **JP Output 1.2.**  **Targets:** | Activity 1.2.1 |  |  |  |  |  |  |  |  |  |
| Activity 1.2.2 |  |  |  |  |  |  |  |  |  |
| Activity 1.2.3 |  |  |  |  |  |  |  |  |  |