**Annual Work Plan and Budget**

**Joint Programme:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Annual Targets** | **Activities** | **Time Frame** | **UN Agency** | **Responsible****Party** | **Planned Budget** |
| **Q1** | **Q2** | **Q3** | **Q4** | **Source of Funds** | **Budget Description** | **Amount ($)** |
| **UNDAF Outcome:**  |
| **Joint Programme Outcome 1:**  |
| **JP Output 1.1.** **Targets:**  | Activity 1.1.1  |  |  |  |  |  |  |  |  |  |
| Activity 1.1.2 |  |  |  |  |  |  |  |  |  |
| Activity 1.1.3 |  |  |  |  |  |  |  |  |  |

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| **JP Output 1.2.** **Targets:**  | Activity 1.2.1 |  |  |  |  |  |  |  |  |  |
| Activity 1.2.2 |  |  |  |  |  |  |  |  |  |
| Activity 1.2.3 |  |  |  |  |  |  |  |  |  |